

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

	B	C	G	H	CP	CQ	CS
1	<p>NOTE: FY 2013 ACTUAL: Reflects appropriations as of September 30, 2013. FY 2014 BUDGETED: Includes transfers, reappropriated FY 2013 reversions, revised estimated appropriations, and conditionals released. FY 2015 GOVERNOR'S RECOMMENDED and HOUSE PASSED: (1) reappropriate any FY 2014 reversions; (2) provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$825 per month per full-time employee; and (3) provide that the appropriations made in the bill include the amounts necessary to pay the employer contributions to the Employees' Retirement System (Tier I employer contribution rate is 13.45% and Tier II employer contribution rate is 13.31%).</p>	FY 2013 ACTUAL	FY 2014 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 HOUSE PASSED	DIFFERENCE FY 2015 HOUSE PASSED LESS FY 2015 GOV'S REC	DIFFERENCE FY 2015 HOUSE PASSED LESS FY 2014 BUDGETED
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	6,437,814	6,937,814	6,937,814	6,937,814		
4	LAW INSTITUTE, ALABAMA	38,163	89,037	82,564	82,564		(6,473)
5	Commission on Uniform State Laws (maximum)		50,000	50,000	50,000		
6	LEGISLATIVE BUILDING AUTHORITY	226,102	105,821	78,886	78,886		(26,935)
7	LEGISLATIVE COUNCIL	486,608	500,666	260,513	260,513		(240,153)
8	For Southern Legislative Conference (SLC) held in Mobile	100,000					
9	LEGISLATIVE FISCAL OFFICE	2,437,929	2,611,889	1,616,589	1,616,589		(995,300)
10	LEGISLATIVE REFERENCE SERVICE	1,703,175	1,696,969	1,675,173	1,675,173		(21,796)
11	LEGISLATURE	21,094,376	22,356,264	20,672,011	20,672,011		(1,684,253)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,257,179	2,357,565	1,041,015	1,356,351	315,336	(1,001,214)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336		315,336	315,336	
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	2,378,896	1,860,145	1,100,000	1,100,000		(760,145)
17							
18	TOTAL LEGISLATIVE	37,060,242	38,516,170	33,464,565	33,779,901	315,336	(4,736,269)
19							
20	JUDICIAL:						
21	CIVIL APPEALS, COURT OF	3,542,349	3,787,019	3,646,582	3,646,582		(140,437)
22	CRIMINAL APPEALS, COURT OF	4,643,227	4,565,907	3,857,539	3,857,539		(708,368)
23	JUDICIAL INQUIRY COMMISSION	483,718	535,153	412,104	474,168	62,064	(60,985)
24	JUDICIAL RETIREMENT FUND	2,300,000	2,805,000	2,264,074	2,264,074		(540,926)
25	SUPREME COURT	10,372,201	10,774,456	9,677,222	9,677,222		(1,097,234)
26	For pro bono services in civil cases as required by Sec. 12-10A-4(b)	130,256	130,256	130,256	130,256		
27	SUPREME COURT LIBRARY	765,101	726,258	726,253	726,253		(5)
28	UNIFIED JUDICIAL SYSTEM	80,700,510	89,237,007	92,237,007	92,337,007	100,000	3,100,000
29	Access to Justice Project	94,317	94,317	94,317	94,317		
30	For equipment and furnishings for the Lee County Courthouse Annex				100,000	100,000	100,000
31	For Circuit Clerks Judicial Administrative Fund	1,250,000					
33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202		
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245		
35	Alabama Sentencing Commission	311,299	311,299	311,299	311,299		
36							
37	TOTAL JUDICIAL	102,807,106	112,430,800	112,820,781	112,982,845	162,064	552,045
38							
39	EXECUTIVE:						
41	ADJUSTMENT, BOARD OF	572,638	266,089	265,494	265,494		(595)

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42	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554		
44	AGRICULTURAL MUSEUM BOARD (see Department of Agriculture and Industries for FY 2015 earmark for the Board)		50,000				(50,000)
45	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,424,233	9,404,233	9,625,974	9,625,974		221,741
47	Agricultural Museum Board			50,000	50,000		50,000
49	ALABAMA TRUST FUND BOARD	10,696	5,015,092	10,008,700	10,008,700		4,993,608
52	ARCHIVES AND HISTORY, DEPARTMENT OF	2,101,376	2,102,035	2,101,346	2,101,346		(689)
57	ATTORNEY GENERAL, OFFICE OF THE	7,000,366	7,008,706				(7,008,706)
59	AUDITOR, STATE	928,492	943,636	857,632	857,632		(86,004)
62	BUILDING COMMISSION, STATE	126,469	104,775	97,393	97,393		(7,382)
63	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA - for operations of the State House	748,435	748,435	748,435	748,435		
64	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	50,000	85,000	85,000	85,000		
65	Child Defend Program at Athens State University		35,000	35,000	35,000		
66	CHILDREN'S AFFAIRS, DEPARTMENT OF	70,092					
71	COMMERCE, DEPARTMENT OF (formerly Development Office, Alabama)	3,910,867	4,920,833	4,654,831	4,654,831		(266,002)
72	Alabama Film Commission	347,794					
73	For industrial aviation upgrades		150,000				(150,000)
75	For the Robotics Technology Park	150,000	150,000	150,000	150,000		
80	CORRECTIONS, DEPARTMENT OF	372,750,752	396,284,202	389,481,304	389,481,304		(6,802,898)
82	Community Corrections (minimum for FY 2013 and FY 2014)	5,500,000	5,500,000	5,500,000	5,500,000		
83	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000		
88	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	59,020	100,000	100,000	100,000		
89	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	758,663	758,663	221,275	221,275		(537,388)
90	DEBT SERVICE	37,479,863	33,075,443	28,398,142	28,398,142		(4,677,301)
91	DISTRICT ATTORNEYS	27,667,544	28,006,719	27,576,582	27,576,582		(430,137)
92	1st Circuit	205,400	205,400	205,443	205,443		43
93	2nd Circuit	184,888	184,888	184,927	184,927		39
94	3rd Circuit	251,937	251,937	251,990	251,990		53
95	4th Circuit	447,470	447,470	447,564	447,564		94
96	5th Circuit	404,043	404,043	404,128	404,128		85
97	6th Circuit	535,570	535,570	535,682	535,682		112
98	7th Circuit	437,140	437,140	437,232	437,232		92
99	8th Circuit	262,083	262,083	262,138	262,138		55
100	9th Circuit	261,156	261,156	261,211	261,211		55
101	10th Circuit	879,737	879,737	879,921	879,921		184
102	11th Circuit	228,744	228,744	228,792	228,792		48
103	12th Circuit	421,850	421,850	421,938	421,938		88

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104	13th Circuit	858,335	858,335	858,515	858,515		180
105	14th Circuit	296,688	296,688	296,750	296,750		62
106	15th Circuit	624,162	624,162	624,293	624,293		131
107	16th Circuit	290,006	290,006	290,067	290,067		61
108	17th Circuit	200,905	200,905	200,947	200,947		42
109	18th Circuit	419,531	419,531	419,619	419,619		88
110	19th Circuit	415,465	415,465	415,552	415,552		87
111	20th Circuit	344,302	344,302	344,374	344,374		72
112	21st Circuit	241,663	241,663	241,714	241,714		51
113	22nd Circuit	243,769	243,769	243,820	243,820		51
114	23rd Circuit	499,121	499,121	499,226	499,226		105
115	24th Circuit	205,408	205,408	205,451	205,451		43
116	25th Circuit	238,502	238,502	238,552	238,552		50
117	26th Circuit	338,959	338,959	339,030	339,030		71
118	27th Circuit	301,484	301,484	301,547	301,547		63
119	28th Circuit	442,478	442,478	442,571	442,571		93
120	29th Circuit	355,048	355,048	355,122	355,122		74
121	30th Circuit	256,322	256,322	256,376	256,376		54
122	31st Circuit	203,168	203,168	203,211	203,211		43
123	32nd Circuit	253,005	253,005	253,058	253,058		53
124	33rd Circuit	200,859	200,859	200,901	200,901		42
125	34th Circuit	159,477	159,477	159,510	159,510		33
126	35th Circuit	217,273	217,273	217,319	217,319		46
127	36th Circuit	157,657	157,657	157,690	157,690		33
128	37th Circuit	304,148	304,148	304,212	304,212		64
129	38th Circuit	240,546	240,546	240,596	240,596		50
130	39th Circuit	212,199	212,199	212,243	212,243		44
131	40th Circuit	153,425	153,425	153,457	153,457		32
132	41st Circuit	175,011	175,011	175,048	175,048		37
133	Bessemer Cut-Off	265,197	265,197	265,251	265,251		54
134	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
135	Salaries of DAs	7,080,865	7,080,865	7,103,678	7,103,678		22,813
136	Salaries and Expenses of Supernumerary DAs	6,933,548	7,272,723	6,816,916	6,816,916		(455,807)
138	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	8,627,563	6,365,251	9,133,843	9,400,945	267,102	3,035,694
139	Regional Planning Commissions (minimum)	831,744	831,744	831,744	900,000	68,256	68,256
140	Grants to 22 community action agencies	195,385	195,385	195,385	195,385		
141	Coalition of Alabama Waterways Association	158,875	158,875	158,875	198,594	39,719	39,719
142	Anniston Army Depot	48,846	48,846	48,846	48,846		
143	Fort Rucker, BRAC	48,846	48,846	48,846	48,846		
145	Madison County BRAC	48,846	48,846	48,846	48,846		

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146	Marion/Winston Counties Food Assistance Program	55,000	48,846		48,846	48,846	
147	Military Stabilization Committee	275,000	275,000	275,000	425,000	150,000	150,000
148	Montgomery, BRAC	48,846	48,846	48,846	48,846		
149	Morgan County Commission (in lieu of receiving funds through the North Central Alabama Regional Council of Governments)	19,000					
150	Alabama Energy and Residential Codes Board				94,180	94,180	94,180
151	Tri-state Water Litigation - Legal Fees (maximum)	870,000	870,000	870,000	870,000		
154	EMERGENCY MANAGEMENT AGENCY	947,799	3,472,176	3,472,176	3,472,176		
155	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535		
156	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA		50,000	25,000	25,000		(25,000)
158	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	3,209,363	830,000	1,008,048	1,208,048	200,000	378,048
159	Concentrated Animal Feeding Operation (CAFO)	350,520	380,000	380,000	380,000		
160	ETHICS COMMISSION, ALABAMA	2,452,791	2,631,690	1,822,177	1,822,177		(809,513)
161	FARMERS' MARKET AUTHORITY	200,208	200,000				(200,000)
162	FINANCE, DEPARTMENT OF	10,008,660	9,792,540	7,308,546	7,308,546		(2,483,994)
164	FORENSIC SCIENCES, DEPARTMENT OF	8,600,596	8,590,211	9,584,555	10,084,555	500,000	1,494,344
166	FORESTRY COMMISSION, ALABAMA	9,124,653	9,124,653	8,757,188	8,757,188		(367,465)
167	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468		
171	GEOLOGICAL SURVEY	2,472,355	3,264,816	3,767,534	3,767,534		502,718
172	State Water Assessment Program		1,000,000	1,000,000	1,000,000		
173	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	15,719	201,285	195,668	195,668		(5,617)
175	GOVERNOR'S CONTINGENCY FUND	102,837	164,562	78,662	78,662		(85,900)
177	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	142,954		
178	GOVERNOR'S OFFICE	1,522,187	1,273,885	1,187,616	1,187,616		(86,269)
179	GOVERNOR'S OFFICE ON DISABILITY	226,768	222,086	89,979	89,979		(132,107)
180	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES (SERVE - AL)	30,814	37,088	147,912	147,912		110,824
181	HEALTH, DEPARTMENT OF PUBLIC	66,597,989	71,437,854	78,941,401	79,044,580	103,179	7,606,726
182	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592		
183	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	34,706		
184	Breast and Cervical Cancer Early Detection Program	244,333	244,333	244,333	300,000	55,667	55,667
185	CHIP (For FY 2013, conditioned upon enactment of legislation to redistribute the state use tax (Act 2012-599))	30,007,879	37,107,879	47,611,426	47,611,426		10,503,547
186	CHIP (not conditional)	2,000,000					
188	Frozen meals in the Medicaid Waiver Program	336,088					
189	Hepatitis A and B vaccines	158,858	158,858	158,858	158,858		
190	Kid One Transport	35,000	35,000	35,000	35,000		
191	Kidney Foundation - for dialysis patient transportation	76,244	152,488	152,488	200,000	47,512	47,512

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192	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders		1,000,000				(1,000,000)
193	Mitchell Cancer Institute at the University of South Alabama		1,000,000				(1,000,000)
194	University of Alabama at Birmingham School of Medicine for cancer research		1,000,000				(1,000,000)
195	Prostate screening and research	320,000	320,000	320,000	320,000		
196	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457		
199	HISTORICAL COMMISSION, ALABAMA	3,069,888	1,819,888	1,819,888	1,819,888		
200	For operating grants to state and local historical sites or parks (not to exceed \$65,000 for any one historical site or park)	1,250,000					
208	HOMELAND SECURITY, DEPARTMENT OF - (see Law Enforcement Agency, State)	881,853	628,636				(628,636)
209	HUMAN RESOURCES, DEPARTMENT OF	62,975,656	70,533,042	58,553,464	58,708,632	155,168	(11,824,410)
211	Alabama Network of Children's Advocacy Centers		744,832	744,832	900,000	155,168	155,168
212	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		900,000	900,000	
214	INDIAN AFFAIRS COMMISSION, ALABAMA	40,056	45,985	40,000	40,000		(5,985)
222	LABOR, DEPARTMENT OF	831,102	802,869	1,460,269	1,460,269		657,400
224	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security)		53,032	40,773,123	40,773,123		40,720,091
225	LIEUTENANT GOVERNOR, OFFICE OF THE	970,030	1,091,837	685,000	685,000		(406,837)
231	MEDICAID AGENCY, ALABAMA	615,125,607	615,125,607	685,125,607	685,125,607		70,000,000
232	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
234	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003	449,003				(449,003)
236	MENTAL HEALTH, DEPARTMENT OF	104,723,003	104,473,003	104,473,003	104,473,003		
237	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	36,568	36,568	36,568		
238	MILITARY DEPARTMENT	10,110,218	10,010,232	7,158,627	7,158,627		(2,851,605)
241	OIL AND GAS BOARD	2,853,665	3,010,879	2,646,088	2,646,088		(364,791)
243	PARDONS AND PAROLES, BOARD OF	25,388,211	28,047,358	27,294,252	27,294,252		(753,106)
248	POVERTY, COMMISSION TO REDUCE	7,217	7,217				(7,217)
249	PROSECUTION SERVICES, OFFICE OF	631,988	631,988	631,988	631,988		
252	PUBLIC SAFETY, DEPARTMENT OF	53,964,146	53,805,091	14,585,800	14,585,800		(39,219,291)
258	REVENUE, DEPARTMENT OF	17,140	363,498	363,000	363,000		(498)
259	SECRETARY OF STATE	2,024,213	1,836,509	1,328,428	1,328,428		(508,081)
262	SENIOR SERVICES, DEPARTMENT OF	24,847,426	29,536,124	30,011,705	30,261,705	250,000	725,581
263	Medicaid Waiver Services Program	16,194,737	20,794,737	20,794,737	20,794,737		
265	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253		
266	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708		

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268	SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,555,267	4,363,473	4,348,084	4,348,084		(15,389)
269	Resource Conservation and Development Program	1,792,651	2,192,651	2,192,651	2,192,651		
270	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674		
272	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	164,375	164,375		
273	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000		
274	TOURISM DEPARTMENT, ALABAMA		600,000	450,000	600,000	150,000	
275	Alabama Scenic River Trail		150,000		150,000	150,000	
276	Alabama Bass Trail		250,000	250,000	250,000		
277	Bicentennial Commission		200,000	200,000	200,000		
279	TREASURER, STATE	1,349,742					
281	UNIVERSITY OF SOUTH ALABAMA	1,000,000					
282	VETERANS' AFFAIRS, DEPARTMENT OF	2,100,417	1,691,296	1,224,063	1,284,063	60,000	(407,233)
283	Still Serving Veterans	32,564	32,564	32,564	32,564		
284	Department of Alabama Disabled American Veterans				60,000	60,000	60,000
287	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,240,237	7,240,237	7,240,237		
288							
289	TOTAL EXECUTIVE	1,502,249,230	1,542,796,431	1,590,501,711	1,592,187,160	1,685,449	49,390,729
290							
291	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
292	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175		
293	AUTOMATIC APPEAL EXPENSE	35	35	35	35		
294	COURT ASSESSED COSTS NOT OTHERWISE PROVIDED FOR	5,880,619	5,769,619	5,769,619	5,769,619		
295	COURT COSTS - ACT 558, 1957	86	86	86	86		
296	DISTRIBUTION OF PUBLIC DOCUMENTS - SECRETARY OF STATE	195,264	234,371	175,635	175,635		(58,736)
297	ELECTION EXPENSES	5,000,000	6,800,000	8,000,000	8,000,000		1,200,000
298	ELECTION OFFICIALS, TRAINING OF	33,057	66,114	33,057	33,057		(33,057)
299	EMERGENCY FUND, DEPARTMENTAL	9,026,241	14,004,245	9,200,000	9,200,000		(4,804,245)
302	FAIR TRIAL TAX TRANSFER	50,900,000	38,936,000	39,000,000	39,000,000		64,000
303	FEEDING OF PRISONERS	9,430,000	8,500,000	9,500,000	9,500,000		1,000,000
304	FINANCE - CMIA, DEPARTMENT OF	152,965	200,000	100,000	100,000		(100,000)
305	FINANCE - FEMA, DEPARTMENT OF	30,512,162	5,822,486	5,287,908	5,287,908		(534,578)
306	FOREST FIRE FUND, EMERGENCY		180,000	180,000	180,000		
307	GOVERNORS' CONFERENCE, NATIONAL	195,737	196,843	194,214	194,214		(2,629)
308	GOVERNOR'S PROCLAMATION EXPENSES	863,937	330,044	250,000	250,000		(80,044)
309	GOVERNOR'S WIDOW RETIREMENT	14,400	6,400	6,400	6,400		
310	LAW ENFORCEMENT FUND	64,443	59,997	15,000	15,000		(44,997)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

	B	C	G	H	CP	CQ	CS
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311	LAW ENFORCEMENT LEGAL DEFENSE	5,687	867	867	867		
312	MILITARY- EMERGENCY ACTIVE DUTY PAY	434,890	971,051	832,603	832,603		(138,448)
313	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	308,942	99,133	300,000	300,000		200,867
314	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	130,500	228,158	100,000	100,000		(128,158)
315	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	467,857	482,500	100,000	100,000		(382,500)
316	PUBLIC SAFETY - EMERGENCY CODE	80,782	80,782	60,000	60,000		(20,782)
317	PUBLIC SAFETY, DEPARTMENT OF - ABI COST OF EVIDENCE FUND	25,000	125,000	125,000	125,000		
318	REGISTRATION OF VOTERS	2,758,500	3,124,760	3,080,000	3,080,000		(44,760)
319	REMOVAL OF PRISONERS	819,959	740,000	840,000	840,000		100,000
320							
321	TOTAL OTHER GENERAL FUND	117,327,238	86,984,666	83,176,599	83,176,599		(3,808,067)
322							
323	SUB-TOTAL GENERAL FUND	1,759,443,816	1,780,728,067	1,819,963,656	1,822,126,505	2,162,849	41,398,438
326							
327	ADDITIONAL EXPENDITURES FROM SGF:						
330	Governor's Revenue Sharing Interest	114,221	2,713	2,713	2,713		
333	Medicaid SGF Carryover	2,652,670	23,165,981				(23,165,981)
334	Senior Services, Department of - Medicaid Waiver	2,072,365	2,013,384	2,018,653	2,018,653		5,269
336							
337	TOTAL ADDITIONAL EXPENDITURES FROM SGF	4,839,256	25,182,078	2,021,366	2,021,366		(23,160,712)
338							
339	TOTAL STATE GENERAL FUND	1,764,283,072	1,805,910,145	1,821,985,022	1,824,147,871	2,162,849	18,237,726
340							
341	SEPARATE BILLS FOR NON-STATE AGENCIES:						
343	COALITION AGAINST DOMESTIC VIOLENCE	196,978	196,978	196,978	196,978		
345							
346	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978		
347							
348	GRAND TOTAL SGF	1,764,480,050	1,806,107,123	1,822,182,000	1,824,344,849	2,162,849	18,237,726
349							
350	SGF CONDITIONAL APPROPRIATIONS:						
351	ADJUSTMENT, BOARD OF	96,368					
352	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	63,648					
353	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	1,201,052					

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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355	ARCHIVES AND HISTORY, DEPARTMENT OF	166,816					
356	ATTORNEY GENERAL, OFFICE OF THE (maximum amount for FY 2015 per House Passed)	1,813,882			8,000,000	8,000,000	8,000,000
357	AUDITOR, STATE	188,318					
360	BUILDING COMMISSION, STATE	35,352					
361	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	271,664					
363	CITIZENSHIP TRUST (AMERICAN VILLAGE)	16,855					
364	CIVIL APPEALS, COURT OF	798,623					
365	CORRECTIONS, DEPARTMENT OF	45,265,298	10,000,000	20,000,000	20,000,000		10,000,000
366	CRIMINAL APPEALS, COURT OF	926,065					
367	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	12,322	250,000				(250,000)
368	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	275,377					
369	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	727,456					
370	DISTRICT ATTORNEYS (To be distributed pro rata to Judicial Circuits, if released)	6,204,301					
372	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA)	1,483,558					
373	EMERGENCY MANAGEMENT AGENCY	295,000					
374	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	851,541					
375	EMPLOYEES' SALARY INCREASE (up to 4%) (maximum)			22,000,000	22,000,000		22,000,000
376	EXAMINERS OF PUBLIC ACCOUNTS	2,336,775					
377	FINANCE, DEPARTMENT OF	812,061					
378	FORENSIC SCIENCES, DEPARTMENT OF	953,839					
379	FORESTRY COMMISSION, ALABAMA	1,069,406		1,500,000	1,500,000		1,500,000
380	GEOLOGICAL SURVEY	242,504					
382	GOVERNOR'S CONTINGENCY FUND	28,553					
383	GOVERNOR'S MANSION AUTHORITY	18,257					
384	GOVERNOR'S OFFICE	151,675					
385	GOVERNOR'S OFFICE ON DISABILITY	32,660					
386	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES	11,184					
387	HEALTH, DEPARTMENT OF PUBLIC	4,088,584					
389	HEALTH PLANNING AGENCY, STATE	30,293					
393	HISTORICAL COMMISSION, ALABAMA	497,552	100,000				(100,000)
394	Birmingham Civil Rights Institute		50,000				(50,000)
395	Chattahoochee Commission, Historic		50,000				(50,000)
396	Historic Ironworks Commission		50,000				(50,000)
397	St. Stephens Historical Commission		50,000				(50,000)
398	Blakeley Authority, Historic		50,000				(50,000)
400	HOMELAND SECURITY, DEPARTMENT OF	80,068					

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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401	HUMAN RESOURCES, DEPARTMENT OF	8,721,493					
402	INDIAN AFFAIRS COMMISSION, ALABAMA				20,000	20,000	20,000
403	INDUSTRIAL RELATIONS, DEPARTMENT OF	283,524					
404	JUDICIAL INQUIRY COMMISSION	86,063					
405	JUDICIAL RETIREMENT FUND	460,080					
406	LAW INSTITUTE, ALABAMA	11,820					
407	LEGISLATIVE BUILDING AUTHORITY	28,634					
408	LEGISLATIVE FISCAL OFFICE	415,765					
409	LEGISLATIVE COUNCIL	94,560					
410	LEGISLATIVE REFERENCE SERVICE	529,002					
411	LEGISLATURE	4,728,000					
412	LIEUTENANT GOVERNOR, OFFICE OF THE	159,233					
413	MEDICAID AGENCY, ALABAMA	150,000,000	50,000,000	75,000,000	75,000,000		25,000,000
414	MENTAL HEALTH, DEPARTMENT OF	11,630,334	5,000,000				(5,000,000)
415	MENTAL HEALTH, DEPARTMENT OF (contingent upon transferring and/or selling of DMH property and funds being available)		2,000,000				(2,000,000)
416	MILITARY DEPARTMENT	789,847					
419	OIL AND GAS BOARD	254,781					
420	PARDONS AND PAROLES, BOARD OF	2,943,423					
421	PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD, ALABAMA	11,140					
422	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		
423	PRESIDENT PRO TEMPORE OF THE SENATE, OFFICE OF THE	260,040					
424	PROSECUTION SERVICES, OFFICE OF	181,606					
426	REVENUE, DEPARTMENT OF	40,515					
428	SECRETARY OF STATE	511,610					
429	SENIOR SERVICES, DEPARTMENT OF	2,675,779					
430	SOIL AND WATER CONSERVATION COMMITTEE, STATE	788,869					
431	SPEAKER OF THE HOUSE OF REPRESENTATIVES, OFFICE OF THE	312,340					
433	SUPREME COURT	2,060,698					
434	SUPREME COURT LIBRARY	263,612					
435	SURFACE MINING COMMISSION, ALABAMA	59,664					
436	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	14,417					
437	TREASURER, STATE	370,216					
438	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in FY 2014)	24,931,763	8,500,000		3,653,954	3,653,954	(4,846,046)
439	VETERANS' AFFAIRS, DEPARTMENT OF	588,370					
440	YOUTH SERVICES, DEPARTMENT OF	2,628,035					
441	TOTAL SGF CONDITIONAL APPROPRIATIONS	291,382,140	79,600,000	122,000,000	133,673,954	11,673,954	54,073,954

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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443							
444	<p>SGF CONDITIONAL APPROPRIATIONS (Provided for in HB25 (Act 2012-600) of the 2012 1st Special Session based on the ratification of the constitutional amendment proposed in SB147 (Act 2012-490) of the 2012 Regular Session, which was ratified):</p>						
445	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	50,000					
446	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF	100,000					
447	ETHICS COMMISSION, ALABAMA	165,896					
448	HISTORICAL COMMISSION, ALABAMA	100,000					
449	MEDICAID AGENCY, ALABAMA	12,000,000					
450	SENIOR SERVICES, DEPARTMENT OF	1,000,000					
451							
452	TOTAL APPROPRIATIONS CONDITIONED ON CONSTITUTIONAL AMENDMENT	13,415,896					
453	TOTAL CONDITIONALS	304,798,036	79,600,000	122,000,000	133,673,954	11,673,954	54,073,954

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

Adjustments Including Proposed Revenue Transfers to the SGF:			
FY 2015			
	GOVERNOR'S RECOMMENDED	HOUSE PASSED	Difference FY 2015 HOUSE PASSED LESS GOV'S REC
	Amount	Amount	Amount
Beginning Balance	\$12,000,000	\$12,000,000	\$0
EBO's SGF Estimate for FY 2015 (excluding transfers below):	\$1,779,182,000	\$1,779,182,000	\$0
Examiners of Public Accounts, Department of (minimum)	\$4,500,000	\$4,500,000	\$0
Public Service Commission	\$5,000,000	\$5,000,000	\$0
Revenue, Department of	\$0	\$2,162,849	\$2,162,849
Securities Commission	\$1,500,000	\$1,500,000	\$0
21 st Century Fund, Alabama (see HB 232)	\$20,000,000	\$20,000,000	\$0
TOTAL SGF AVAILABLE (including proposed transfers):	\$1,822,182,000	\$1,824,344,849	\$2,162,849
GRAND TOTAL STATE GENERAL FUND	\$1,822,182,000	\$1,824,344,849	\$2,162,849
Difference	\$0	\$0	\$0